**OFFICE OF THE DISTRICT PDM FOCAL PERSON**

**KAYUNGA DISTRICT LOCAL GOVERNMENT**

**SUMMARY OF FUNDS RECEIVED AND ALLOCATED TO 71 PDM SACCOS AS OF 28TH FEBRUARY 2025**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO** | **FINANCIAL YEARS** | **FUNDS** | **ALLOCATION PER PDM SACCO (71 PDM SACCOS)** | **ADMINISTRATIVE COSTS** |
| 1 | FY 2021-2022 | 518,000,000/= | 7,300,000/= | 0 |
| 2 | FY 2022/2023 | 7,100,000,000/= | 100,000,000/= | 0 |
| 3 | FY 2023/2024 | 7,135,500,000 | 100,500,000/= | 500,000/= |
| 4 | FY 2024-2025 | 3,581,950,000 | 50,450,000/= | 250,000/= & 200,000/= to cater Wendi charges |
|  | **TOTALS** | **18,335,450,000** | **258,250,000** |  |

NB ALL THE 71 PDM SACCOS HAVE RECEIVED IST BATCH OF PDM FUNDS FOR THE FY 2024/2025

TOTAL NUMBER OF HOUSE HOLDS REACHED 15,538 IN FY 2022-2023 COVERED 8398 HHS AND IN THE FY 2023-2024 COVERED 7148 HOUSEHOLDS.

WE HAVE MADE RECOVERIES OF 85,980,000/= AND WE HAVE DISBURSED 48,000,000 OUT OF THIS.

PREPARATION FOR 2024/2025 BENEFICIARIES IS GOING ON IN ALL THE PARISHES.

Yiga Charles

PDM Focal person